

# [Data] Sustainability Report 2025

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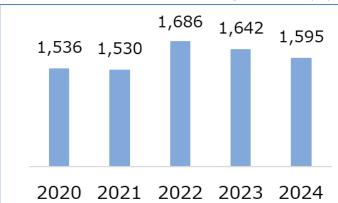
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# [Human Capital]

### Number of employees

(non-consolidated) (Unit: person(s))

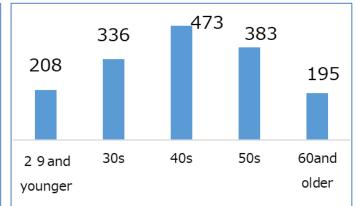
\*\*Including seconded employees\*



## Age distribution of employees

FY 2024 (non-consolidated) (Un

(Unit: person(s))



## Rate of female employees / Rate of female managers

Rate of female employees
Rate of female managers

14.0

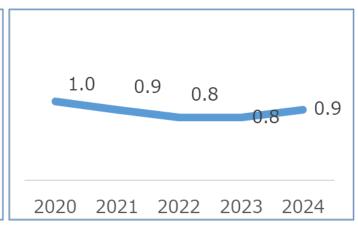
12.4 12.2 13.5 13.9

3.8 4.2 3.7 3.9

## ■ Rate of foreign employees

(non-consolidated)

(Unit: %)



# ■ Number of personnel additions

2021 2022

(non-consolidated)

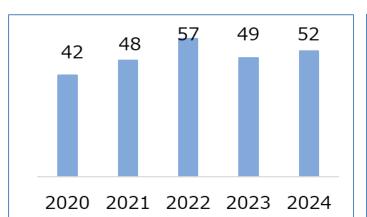
2020

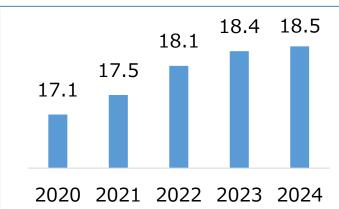
(Unit: person(s))

2023 2024



(non-consolidated) (Unit: year)





# [Human Capital]

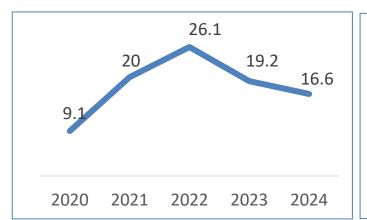
## Average 3year turnover rate

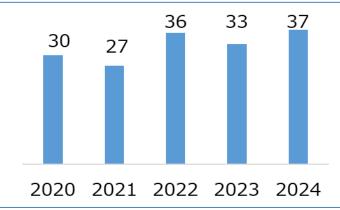
(Unit: %)

# Number of retirees rehired

(non-consolidated)

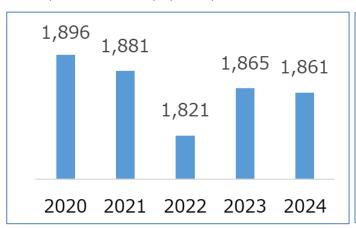
(Unit: person(s))



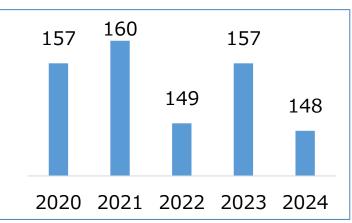


## Annual working hours

(non-consolidated) (Unit: h)

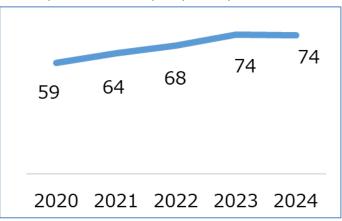


#### Annual average hours of overtime (non-consolidated) (Unit: h)



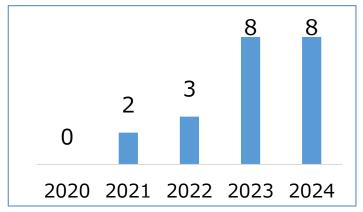
## Paid vacation take-up rate

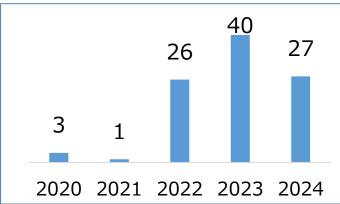
(non-consolidated) (Unit: %)



## [Human Capital]

Number of employees taking childcare leave (non-consolidated) (Unit: person(s)) (Female) (Male)





Rate of childcare leave taken (non-consolidated) (Unit: %)

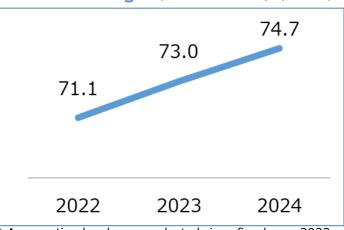
	2022	2023	2024
Female	100	100	100
Male	61	100	100

■ Employment of people

with disabilities (non-consolidated) (Unit: %)

VV	With disabilities (non-consolidated) (Onit. 70)				
	Legally mandated standard				
	Our Company				
	2.57	2.49	2.52	2.34	2.74
	2.2	2.3	2.3	2.3	2.5
2	020 20	21 20	22 20	)23 20	024

■ Ratio of women's wages to men's wages(non-consolidated) (Unit: %)



\* Aggregation has been conducted since fiscal year 2022.

■ Rate of union membership employee FY 2024 (non-consolidated)

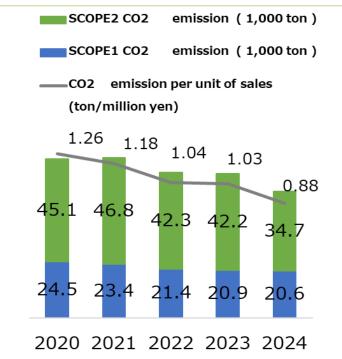
7 0%

■ Rate of collective agreement on working conditions: 7 0 % FY 2024 (non-consolidated)

## **(Environment)**

#### ■ CO<sub>2</sub> emissions

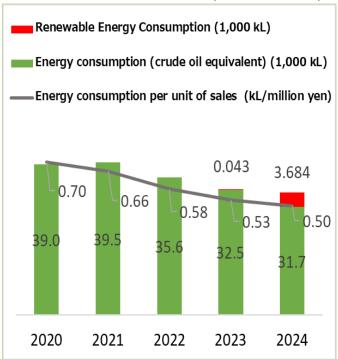
(non-consolidated)



\*Aggregation method changed from FY2024.

## Energy consumption

(non-consolidated)



※Renewable energy consumption data added from FY2023 results.

## Emissions of substances subject to PRTR

FY2024(non-consolidated) (Unit: kg)

		Emission amount				Movement amount	
No.	Chemical Substances	Atmosphere	Public water areas	Soil	Landfill	Sewerage	Outside of premises
053	Ethylbenzene	463	0	0	0	0	985
080	Xylene	3,774	0	0	0	0	5,447
083	Cumene	690	0	0	0	0	1,600
273	n-dodecyl alcohol	3,644	0	0	0	0	643
300	Toluene	35,830	0	0	0	0	173,262
392	n-hexane	12	0	0	0	0	120
438	Methylnaphthalene	51	0	0	0	0	0
405	Boron compounds	0	0	0	0	0	9
594	Butyl Cellosolve	260	0	0	0	0	450
691	Trimethylbenzene	20,260	0	0	0	0	35,522
737	Methyl Isobutyl Ketone	640	0	0	0	0	1,090

## **(Environment)**

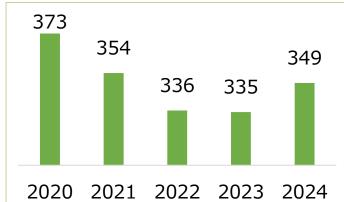
#### ■ Water intake volume

(non-consolidated) (Unit: 1,000ton)



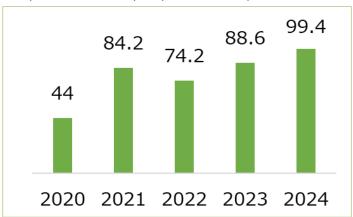
#### ■ Wastewater volume

(non-consolidated) (Unit: 1,000ton)



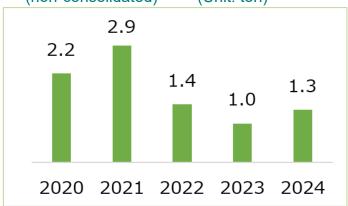
#### ■ Water consumption

(non-consolidated) (Unit: 1,000ton)



## ■ COD (Chemical oxygen demand) emissions

(non-consolidated) (Unit: ton)



## **(Environment)**

## ■ Amount of industrial waste

Industrial waste weight (ton)

—Industrial waste weight per unit of sales (ton / million yen)

0.052 0.048 0.041 0.036
2,902 2,889 2,543 2,211 2,028

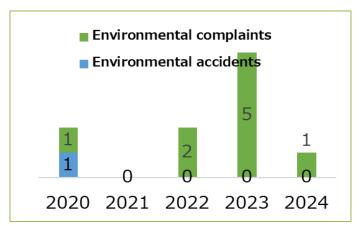
## Amount of plastic waste

(non-consolidated)

(Unit: ton)



■ Number of environmental troubles (Our Group) (Unit : cases)



	Plant	Details		
FY2019	Yao Works	Noise complaint		
FY2020 Gumma Works		Odor / Noise complaint		
112020	Toyal Europe S.A.S.U.	Oil spill		
FY2022	Yao Works	Odor complaint		
		Noise complaint		
FY2023	Yao Works	Odor complaint 5cases		
FY2024	Yao Works	Odor complaint 1cases		

■ Rate of sites certified according to ISO 14001, : 62.5% EMAS and other environmental management standards.

(Our Group)

# [Occupational Safety and Health]

■ Rate of safety and health risk assessment implementation site at manufacturing site : 100%

FY2024 (Group companies in Japan)

■ Rate of all employees covered by formal joint labor management health and safety committees : 100%

FY2024 (Group companies in Japan)

#### ■ Number of accidents

(Our Group) (Unit : cases)



#### Occupational accident index

FY2024 (Group companies in Japan)

Frequency rate	Severity rate
4.73	0.01

<sup>\*</sup>Frequency rate: Number of fatal and non-fatal victims of occupational accidents per one million hours worked

■ Number of cases of recordable work-related ill health

FY2024 (Group companies in Japan)

\*Diseases caused by physical factors, musculoskeletal disorders, etc.

5cases

■ Rate of establishments certified to labor management standards, such as ISO 45001, or human rights management standards

FY2024 (Group companies in Japan)

23%

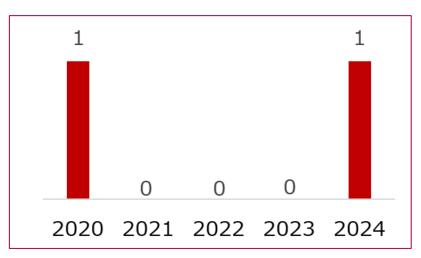
<sup>\*</sup>Severity rate: Workdays lost per 1,000 hours worked

<sup>\*</sup>Manufacturing results: Frequency rate 1.29, Severity rate 0.08

# [Quality Assurance]

■ Number of serious quality incidents (non-consolidated)

(Unit : cases))



## **[Ethics]**

■ Number of reports through the internal reporting system

FY2024(Group companies in Japan)

13cases

Number of confirmed acts of corruption

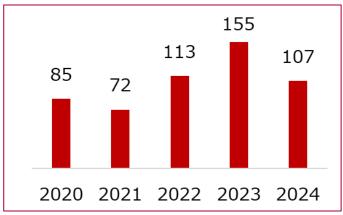
FY2024(Group companies in Japan)

0 cases

## **(Social Contribution)**

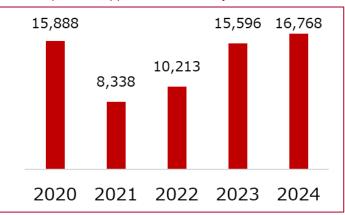
#### Number of activities

(Our Group) (Unit: cases)



## ■ Amount of Expenditure

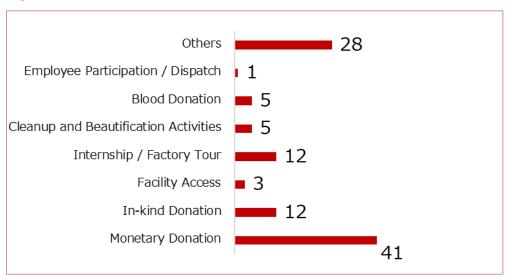
(Unit: 1,000yen) (Our Group)



(Unit: cases)

※From FY2023 results, the scope of coverage has been changed to include overseas groups.

Activity breakdown FY2024(Our Group)



# (Information Security)

■ Number of confirmed information security incidents

FY2024 (non-consolidated) 3 cases

No serious incidents such as leakage to the outside have occurred. The incident was in accordance with internal regulations, and corrective measures have already been completed.